

Lewis County, Washington							
Statement of Activities							
<i>December 31, 2007</i>							
		Program Revenues			Net (Expense) Revenue and Changes in Net Assets		
					Primary Government		
Functions/Programs	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Governmental Activities	Business-type Activities	Total
Primary Government:							
General Government Services	\$ 13,953,520	\$ 6,507,720	\$ 3,609,452	\$ 111,310	\$ (3,725,038)	\$ -	\$ (3,725,038)
Security of Persons & Property	20,445,245	1,573,071	3,938,260	-	(14,933,914)	-	(14,933,914)
Physical Environment	1,918,403	112,528	124,483	-	(1,681,392)	-	(1,681,392)
Transportation	18,059,064	2,022,359	9,441,980	406,276	(6,188,449)	-	(6,188,449)
Economic Environment	4,277,957	969,161	629,107	-	(2,679,689)	-	(2,679,689)
Mental & Physical Health	5,206,559	804,453	2,906,617	-	(1,495,489)	-	(1,495,489)
Culture & Recreation	2,083,967	894,697	622,702	-	(566,568)	-	(566,568)
Interest on Long-Term Debt	1,096,639	-	-	-	(1,096,639)	-	(1,096,639)
Total Government Activities	67,041,354	12,883,989	21,272,601	517,586	(32,367,178)	-	(32,367,178)
Business-type activities:							
Solid Waste	8,129,877	7,851,710	176,509	-	-	(101,658)	(101,658)
Airport	167,040	49,009	116,337	-	-	(1,694)	(1,694)
Water Sewer	36,247	-	-	-	-	(36,247)	(36,247)
Total business-type activities	8,333,164	7,900,719	292,846	-	-	(139,599)	(139,599)
Total primary government	\$ 75,374,518	\$ 20,784,708	\$ 21,565,447	\$ 517,586	(32,367,178)	(139,599)	(32,506,777)
	General Revenues:						
	Property Taxes				17,794,022	-	17,794,022
	Private Harvest Taxes				3,491,032	-	3,491,032
	Sales Tax				8,020,722	-	8,020,722
	Excise Tax				2,079,606	-	2,079,606
	Penalty and Interest Delinquent Tax				694,937	-	694,937
	Investment Earnings				3,781,613	6,357	3,787,970
	Proceeds of Capital Leases					-	-
	Miscellaneous					841	841
	Gain on Sale of Capital Assets				2,063,762	(6,781)	2,056,981
	Capital Contributions (Dispositions)				(72,677)	-	(72,677)
	Transfers				-	-	-
	Total General Revenues, Contributions and Transfers				37,853,017	417	37,853,434
	Change in Net Assets				5,485,839	(139,182)	5,346,657
	Net Assets - Beginning				120,390,838	8,290,174	128,681,012
	Prior Period Adjustment				(9,514)		
	Net Assets - Ending				\$125,867,163	\$8,150,992	\$134,018,155
See Accompanying Notes to Financial Statements							